

THE ATWELL FOUNDATION

Vision

The Atwell Foundation aims to place its footprint on all member states of the Caribbean Community by 2040. Due to the ever increasing poverty and lack of educational investment across Guyana, our niche of projects include the development and maintenance of sporting facilities in schools, libraries to provide resources for academic prowess in suffering schools, and the hosting of sporting and public speaking competitions to provide a platform for self expression and exposure.

In the future we would also like to include scholarships to The University of the West Indies in an effort to decrease brain drain levels. The goal is to be a consistent and reliable partner to Caribbean citizens, providing a platform for current and future generations of Caribbean patriots to reach their true potential.

Following our emphasis on education, we hope to open pediatric hospitals to offer first class medical care across the region.. Caribbean children have suffered for too long from a lack of basic resources.

Sporting and Education



Libraries

Facilities

Tournaments

Scholar
ships

Projects



Library

Students will be provided with internet access and computers to be able to complete homework and prepare for examinations.



Soccer Field

Where they exist already, we would take on the responsibility of maintenance.



Multi Purpose Court

Many schools already have the existing area to accommodate tennis, basketball and volleyball. Paint will differentiate between sports and equipment will be donated as needed.



Combined Choir

The Atwell Foundation would like to revive the Inter-district combined choir competition.



Public Speaking Competitions

The Atwell Foundation would like to provide a series of Prepared Speech and Impromptu competition year round.

Budget 2024/25

Library

Budget: \$15,000

Chairs

Desks

Computers

Books

Shelves

*per institution

Sports Facilities

Annual Budget: \$50,000

Football Goals and Balls - \$4000

Tennis Net and Balls - \$400

Volleyball Net and Balls - \$500

Basketball Rims and Balls - \$1800

Maintenance of grass - \$500

Paint - \$600

Disclaimer: Some schools do not require all items on list*

Shipping not included (price is variable)

Competition Operation Cost

Annual Budget: \$10,000

Trophies and Medals - \$1000

Officials Compensation - \$200

Medical Team Compensation - \$100

Venue Fees: \$0 — \$1000

***Four competitions**

Competition Equipment (reusable for all events)

Budget: \$35,000

Tents (medical tent, Officials tent, food tent)

Banners

T shirts

Cooler

Grill

Chairs

Umbrellas

Miscellaneous

Disclaimer: Equipment will be used for years to come, will not be included in 2025/26 budget (except T shirts and miscellaneous items)*

Rent/Wages

Budget: \$16,000 USD Monthly

President: \$2000

Vice President: \$2000

Secretary: \$1500

Treasurer: \$1200

Project Team: \$5000

Social Media and Marketing: \$1000

Rent:\$3000

The entire organisation consists of roughly 10 people

Marketing

Annual Budget: \$20,000

Fixed costs:

1 Billboard - \$8000 per year to rent

Variable Costs:

Website – 150 (per year)

Newspaper Articles -

Digital Media Publications -

Aim

The aim of the Atwell foundation is to complete at least one project per month and host at least one tournament every school term. Disciplines include hockey, basketball, tennis, volleyball and public speaking. The Combined Choir competition will take place once per year.

The average project costs 10,000 dollars.

Projects

\$150,000

Equipment

\$35,000

Operation

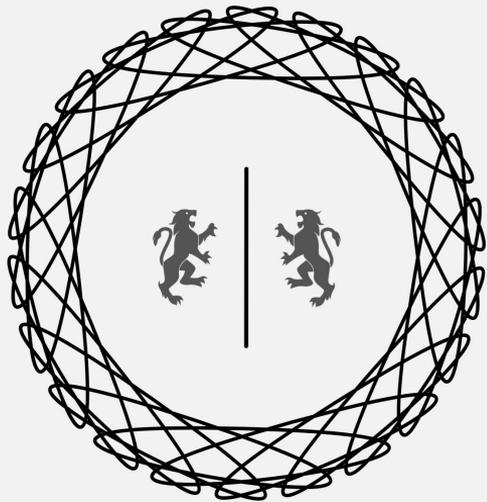
\$192,000

Marketing

20,000



Final Budget: \$397,000 USD



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Contact

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